

CITY OF DETROIT FISCAL 2005/06 BUDGET

AGENCY 37 POLICE DEPARTMENT

STATEMENT OF PURPOSE

The Detroit Police Department sets new standards of excellence in policing through integrity, innovation and training.

DESCRIPTION

The Detroit Police Department, headquartered at 1300 Beaubien, consists of twelve (12) precincts strategically located throughout the city.

The Chief of Police is the chief executive officer of the department and has overall responsibility for enforcing the law and administering the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Offices of the Assistant Chiefs of Police. The Chief of Police and the Assistants Chiefs of Police are responsible for directing and controlling department resources to provide the maximum level of services to the public.

There are two Assistant Chiefs who administer the various bureaus of the department. The Assistant Chief – Operations Portfolio is responsible for all precinct operations, criminal investigation operations and homeland security.

The Assistant Chief – Administrative Portfolio exercises operational control over the Personnel Bureau, Science and Technology Bureau, Management Services Bureau and the Risk Management Bureau.

GOALS

1. Reduce major crimes, specifically, burglaries, robberies, auto thefts and car jacking.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Create a personal commitment by police personnel to the Management system.
4. Initiate an effective community policing program.
5. Maximize department resources to deliver high-quality focused and cost effective services.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>GENERAL GRANT</u>	<u>OTHER GRANT</u>	<u>CAPITAL PROJECTS</u>	<u>TOTAL</u>
EXPENDITURES	\$337,093,667	\$3,563,507	\$5,983,783	\$20,500,000	\$367,140,957
REVENUES	<u>66,133,554</u>	<u>3,563,507</u>	<u>5,983,783</u>	<u>20,500,000</u>	<u>96,180,844</u>
NET TAX COST	\$270,960,113	\$ 0	\$ 0	\$ 0	\$270,960,113
POSITIONS	3,827	32	17	0	3,876